

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kansas**

PJ's Total HOME Allocation Received: **\$140,859,749**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	95.46%	91.79%	17
% of Funds Disbursed	92.44%	87.07%	10
Leveraging Ratio for Rental Activities	4.15	4.43	20
% of Completed Rental Disbursements to All Rental Commitments**	97.74%	95.17%	31
% of Completed CHDO Disbursements to All CHDO Reservations**	85.82%	82%	26
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	82.12%	80.94%	31
% of 0-30% AMI Renters to All Renters**	39.6%	37.93%	29
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.27%	1
Overall Ranking:			18 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$40,238	\$29,576	755 Units 4%
Homebuyer Unit	\$11,048	\$13,466	3,446 Units 18.3%
Homeowner-Rehab Unit	\$15,691	\$21,276	1,764 Units 9.3%
TBRA Unit	\$1,462	\$3,132	12,903 Units 68.4%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$99,949	\$70,343	\$18,555
\$82,001	\$71,647	\$24,732
\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	73.4	83.5	83.7	76.9
Black/African American:	19.3	2.8	10.7	15.4
Asian:	0.3	0.3	0.2	0.1
American Indian/Alaska Native:	0.7	0.9	0.3	1.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.2
American Indian/Alaska Native and White:	0.1	0.0	0.1	0.4
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.1	0.0	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.2	0.5
Asian/Pacific Islander:	0.3	0.2	0.2	0.0

ETHNICITY:

Hispanic	5.6	12.1	4.6	4.8
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HOUSEHOLD SIZE:

1 Person:	44.5	26.8	44.6	40.4
2 Persons:	20.1	21.2	25.5	22.0
3 Persons:	15.2	24.0	11.5	19.8
4 Persons:	13.0	15.9	8.5	12.3
5 Persons:	5.3	8.0	6.0	3.8
6 Persons:	1.3	2.9	2.0	1.2
7 Persons:	0.3	0.8	1.0	0.4
8 or more Persons:	0.3	0.5	1.0	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.0	26.7	17.0	37.3
Elderly:	27.3	1.7	46.5	7.8
Related/Single Parent:	21.3	31.1	15.0	39.4
Related/Two Parent:	13.9	38.8	18.2	9.4
Other:	6.5	1.7	3.3	6.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.2	0.0 [#]
HOME TBRA:	3.3	
Other:	7.5	
No Assistance:	66.0	

of Section 504 Compliant Units / Completed Units Since 2001 187

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas State: KS

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 18

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	97.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	85.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas

